

Allocation of Funding 2016 - 2017

Activity	Objective	Cost	Outcomes
Additional Teaching Assistant support	Teaching Assistant support within class time, to provide regular daily support to sustain and accelerate individual children's learning progress. Working with specific groups to reinforce basic skills.	£390	Pupil made age related expectations for reading and maths.
Teacher led small group tuition for writing	To sustain and accelerate individual children's learning progress	£800	Progress was achieved but was just below age related expectation.
Subsidised trips, uniform, equipment, and clubs	To enable children to participate in wider activities	£200	Attendance has improved over the year but is still just below school target of 96%
		£1390	

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Activity	Objective	Cost	Intended Outcomes
Additional Teaching Assistant support	Teaching Assistant support within class time, to provide regular daily support to sustain and accelerate individual children's learning progress. Working with specific groups to reinforce basic skills.	£4760	Pupils will have support where appropriate. Pupils will also have access to a Nurture group if necessary.
Subsidised trips, uniform, equipment, and clubs	To enable children to participate in wider activities	£500	Attendance will improve and pupils will have the opportunity to attend trips, music lessons.
To provide IT hardware to support learning within the class room.	To support letter and number recognition, support writing for those pupils whose fine motor skills need further development, accessing phonic activities	£300	Additional hardware will enable pupils to continue to develop learning skills where appropriate.
		£5560	

